



## Justice Court

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# COURTS

	ACTUAL	ADJUSTED	YEAR-END	ADOPTED
	FY 08-09	BUDGET	ESTIMATE	BUDGET
	FY 08-09	FY 09-10	FY 09-10	FY 10-11
<b>FUNCTIONAL SUMMARY</b>				
SALARIES & BENEFITS	708,398	734,381	678,041	690,102
OPERATING EXPENSES	112,023	138,005	139,650	136,825
TOTAL FUNCTIONAL AREAS	820,421	872,386	817,691	826,927
<b>PROGRAM SUMMARY</b>				
JUSTICE COURT		872,386	817,691	826,927
TOTAL COURTS		872,386	817,691	826,927



# JUSTICE COURT

## PURPOSE

The West Jordan Justice Court is responsible for adjudicating infractions, Class C and Class B misdemeanor violations of State Laws and City Ordinances. The court also provides a small claims forum for civil disputes of \$10,000 or less.

## GOALS

- Continue to serve the public and strive to maintain a 30 to 60 day calendar, enabling those charged with traffic and criminal offenses to be able to have their cases adjudicated in a speedy, efficient and fair manner.
- Maintain current tracking of past due fine payments, probations, and all other ordered conditions of sentences.

## OUTCOME MEASUREMENTS

- It is difficult to measure performance of the Court since much of what we do is in cooperation with the Police Department and Legal Department. The Court will continue to work closely with these two departments to accomplish the mission of the Justice Court.
- It has become obvious that the slowdown in the economy has affected the Justice Court. Revenue generated from fines and forfeitures has decreased as people have gone through periods of unemployment or otherwise have less disposable income. It is anticipated that even more money will be spent for court-appointed lawyers this coming year, following the trend of the previous year.
- Revenue generated from fines and forfeitures fluctuate as case filings fluctuate so the Court will continue to monitor case filings and revenue in order to remedy any systemic problems that may surface.

**JUSTICE COURT  
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	<b>ACTUAL</b>	<b>ADJUSTED</b>	<b>YEAR-END</b>	<b>ADOPTED</b>
	<b>FY 08-09</b>	<b>BUDGET</b>	<b>ESTIMATE</b>	<b>BUDGET</b>
		<b>FY 09-10</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b><u>SALARIES &amp; BENEFITS</u></b>				
4110000 SALARIES FULL-TIME	0	503,636	474,068	473,673
4110003 OVERTIME	0	8,500	0	8,500
4110030 SICK LEAVE BUYOUT	0	2,200	1,148	1,200
4130110 RETIREMENT	0	99,873	93,546	94,076
4130120 MEDICAL & DENTAL INSURANCE	0	105,469	95,182	98,610
4130130 WORKERS COMPENSATION	0	1,005	885	827
4130140 LONG-TERM DISABILITY	0	5,590	5,255	5,258
4130150 UNEMPLOYMENT	0	2,518	2,367	2,368
4130160 VEHICLE ALLOWANCE	0	5,590	5,590	5,590
<b><u>OPERATING EXPENSES</u></b>				
4210000 BOOKS & SUBSCRIPTIONS	0	615	615	660
4215000 MEMBERSHIPS	0	560	560	735
4240000 OFFICE SUPPLIES	0	32,050	22,000	22,000
4250000 EQUIPMENT SUPPLIES & MAINT.	0	5,355	4,000	1,265
4250010 UNIFORMS	0	250	250	250
4280000 TELEPHONE	0	3,280	3,280	2,020
4310000 PROFESSIONAL & TECHNICAL	0	26,000	30,000	30,000
4311000 JURY	0	2,500	1,550	2,500
4330000 TRAINING	0	7,395	7,395	7,395
4610007 LEGAL DEFENDERS	0	60,000	70,000	70,000
<b><u>CAPITAL OUTLAYS</u></b>				
4740000 EQUIPMENT	0	0	0	0
<b>TOTAL JUSTICE COURT</b>	<b>0</b>	<b>872,386</b>	<b>817,691</b>	<b>826,927</b>
<b>FUNCTIONAL SUMMARY</b>				
<b>SALARIES &amp; BENEFITS</b>	<b>0</b>	<b>734,381</b>	<b>678,041</b>	<b>690,102</b>
<b>OPERATING EXPENSES</b>	<b>0</b>	<b>138,005</b>	<b>139,650</b>	<b>136,825</b>
<b>CAPITAL OUTLAYS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUNCTIONAL AREAS</b>	<b>0</b>	<b>872,386</b>	<b>817,691</b>	<b>826,927</b>